

**WASTEWATER COMMODITY CHARGES
(Rate Schedules "E" & "F")**

Rate per cubic meter on all water used (see section on limitations below). Commodity charges are determined by Operating, Maintenance, and Replacement cost (OM&R) plus Capital expense. The components and total commodity charge for each customer class for accounts in the City and Outside the City are detailed below.

<u>Customer Class</u>	<u>OM&R</u>	<u>Capital</u>	<u>Total Commodity Charge</u>
City			
Residential	.878	.139	1.017
Commercial	.878	.139	1.017
Industrial	.878	.139	1.017
Dewatering	.878	.139	1.017
Outside City			
Residential	.878	.554	1.432
Commercial	.878	.554	1.432
Industrial	.878	.554	1.432
Dewatering	.878	.554	1.432

Monitored Industrial and Municipal: Refer to the City of Kalamazoo resolution for current fixed monthly charges or quality/quantity and wholesale rates.

Limitation on Wastewater Commodity Charges:

Establishment of Sewer Base:

***Small Users Quarterly:** Any quarterly wastewater customer that uses less than 200m³ of water during the "winter quarter" (Nov. – Mar.) shall be given a sewer base during the remaining three quarters. The sewer base will be based on the actual usage during the winter quarter however, the maximum quantity billed for shall not exceed 120% of the sewer base established in the winter quarter.

***Small Users Monthly:** Any wastewater customer whose maximum monthly metered water consumption is less than 66m³ during the winter months (Nov. – Apr.) shall be given a sewer base during the remaining six months. The sewer base will be based on the actual usage during the winter months however, the maximum quantity billed for shall not exceed 120% of the sewer base established in the winter months.

Large Users: Customers whose metered water consumption exceeds the above limits shall be billed based on actual metered water for all water used.

Special Sewer Metering: Customers with their own water supply require special metering or billing arrangements by ordinance. "Large users" disposing of some wastewater by other than the City wastewater system need special metering arrangements to correctly bill the sewer service. These arrangements are the responsibility of the customer and are subject to prior approval of the Wastewater Division.

How a Bill is Calculated: The amount shown on the bill for water and for sewer includes an availability fee and a commodity charge.

Sample Billing Calculation

Quarterly residential customers inside the city with 5/8" meter using 51.3m³ of water, Schedule "A".

<u>Water</u>		
Availability Fee, 5/8 meter	=	\$56.56
Residential Commodity Charge		
City = 0.934 per m ³		
51.3m ³ x 0.934	=	\$47.91
Total Water	=	\$104.47
<u>Wastewater</u>		
Availability Fee, 5/8 meter	=	\$17.75
Residential Commodity Charge		
City = .1.017 per m ³		
51.3m ³ x 1.017	=	\$52.17
Total Wastewater	=	\$69.92
Total Water & Wastewater Charge		\$174.39

**WATER SYSTEM CAPACITY BUY-IN FEE
(Per Meter Size)**

The cost of a full water service line installation is \$6,000. This is the full connection from the water main to the meter setting.

The cost of a partial or yard service is \$3,000. This is the connection from an existing curb valve to the meter setting.

Customers should call 269-337-8000 to determine if they will need a full or partial installation. Unless confirmed, installations will be considered full, and the customer will be required to pay the total due or sign a payment agreement prior to installation. The difference will be refunded if only a partial connection is needed.

**WATER SYSTEM CAPACITY BUY-IN FEE PER
METER SIZE (Schedule "G")**

<u>Meter Size</u>	<u>AWWA Capacity Max Flow Rate (gpm)</u>	<u>Factor based on 1"</u>	<u>Water SCF(1)</u>
1"	50	1.00	\$1,175
1.5"	100	2.00	\$2,350
2"	160	3.20	\$3,760
3"	350	7.00	\$8,225
4"	600	12.00	\$14,100
6"	1350	27.00	\$31,725
8"	1600	32.00	\$37,600

The number of REUs assessed to each new connection is based on the size of the meter at the point of connection. The scale above identifies the equivalent number of REUs per meter size.

Collection Policies: Charges for water and sewer are due 28 days after the billing due date. After the due date, accounts become past due and the "gross" amount shown on the bill must be paid, including a 5% penalty. At 45 days after billing accounts become delinquent. At 60 days after billing a \$60 service fee is applied to the account. Also, after 60 days the service may be discontinued until the bill amount and \$60 service fee are paid.

Bill Payment Assistance - The Community Action Agency of Southwest Michigan can help low-income households. Call 211 or 1-877-422-2726 for more information.

Availability Fee & Minimum Charge: This is a fee charged to all active accounts, even if there is no usage. It covers the cost to read and maintain the meter and to process the utility bill, while the service is on and available for use. This charge will be discontinued only when the customer responsible for the account requests the water to be turned off.

Meters: Meters for water customers are furnished and maintained by the City Utilities without charge. Only one customer's name is permitted on a single service. The size of the meter is determined by the Utility, based on peak demand flow required by the customer.

Township Surcharges: A township may elect to impose a Utility Improvement Surcharge. The City of Kalamazoo is contractually obligated to collect and forward the fee to the township office. Any questions regarding this improvement surcharge should be directed to the township office.

Surcharges: Wastewater of unusual strengths and characteristics will be charged special surcharges, according to ordinance. Questions on the application and interpretation of surcharges should be referred to the Wastewater Division, (269) 337-8000.

Billing Units

Kalamazoo's water meters measure in metric units. The billing unit is the cubic meter (m), which is equal to 264.2 gallons. Conversions to other measurements are shown below:

1 cubic meter (m)	=	1,000 liters
1 cubic meter (m)	=	.3531 x 100 cubic feet
1,000 gallons	=	3.785 cubic meters
100 cubic feet	=	2.832 cubic meters

Form No. 557 (Rev. 12/29/2023)

THE CITY OF



DEPARTMENT OF PUBLIC UTILITIES

Water and Wastewater Rate Schedules

Wastewater rates effective January 1, 2024
Water rates effective January 1, 2024

General Office, Billing, and Customer Service:

Phone: 311 or (269) 337-8000

City Hall
241 W. South Street
Kalamazoo, MI 49007

Department of Public Services
415 E. Stockbridge Avenue
Kalamazoo, MI 49001

WATER RATES

The charge for water service is the sum of the availability fee (determined by the size of the water meter) plus the commodity charge (determined by the amount of water used). Commodity rates vary depending on customer class (residential, multi-family, and commercial industrial).

Rates Outside the City of Kalamazoo

Customers outside the corporate limits of the City of Kalamazoo are charged the rates identified “outside city” in the following schedules:

- Township Surcharges – Water
- Oshtemo – 2.5% (1/10/2023)
- Comstock – 3%
- Kalamazoo – 3%

**QUARTERLY WATER AVAILABILITY FEES
(Rate Schedule “A”)**

For all small general and residential customers, billed every three months. Rates are based on a 90-day period.

<u>Meter Size</u>	<u>City</u>	<u>Outside City</u>
5/8-3/4"	\$56.56	\$56.56
1"	\$75.95	\$75.95
1-1/2"	\$95.34	\$95.34
2"	\$148.64	\$148.64

**MONTHLY WATER AVAILABILITY FEES
(Rate Schedule “B”)**

For commercial and other users large enough to warrant monthly billing. Rates are based on a 30-day period.

<u>Meter Size</u>	<u>City</u>	<u>Outside City</u>
5/8 – 3/4"	\$24.24	\$24.24
1"	\$30.71	\$30.71
1 -1/2"	\$37.16	\$37.16
2"	\$54.94	\$54.94
3"	\$185.82	\$185.82
4"	\$234.28	\$234.28
6"	\$347.38	\$347.38
8"	\$476.63	\$476.63

**WATER COMMODITY CHARGES
(Rate Schedules “A” & “B”)**

Rates per cubic meter on all water used.

<u>Customer Class</u>	<u>City</u>	<u>Outside City</u>
Residential (1-3 dwelling units, includes Mobile home parks)	\$0.934	\$0.934
Multi-Family Residential (4 or more dwelling units)	\$0.687	\$0.687
Commercial/Industrial (includes Institutional)	\$0.778	\$0.778

**FIRE PROTECTION
(Schedule “C”)**

For water service to accounts with fire protection systems.

Monthly Availability Fee

Rates are based on a 30-day period

<u>Size of Detector (inches)</u>	<u>City</u>	<u>Outside City</u>
4"	\$54.24	\$54.24
6"	\$71.71	\$71.71
8"	\$105.32	\$105.32
10"	\$224.15	\$224.15

Commodity Charge

Rate per cubic meter

	<u>City</u>	<u>Outside City</u>
First 15m/month	\$0.734	\$0.734
Over 15m/month	\$2.201	\$2.201

Quarterly Availability Fee

Rates are based on a 90-day period

<u>Size of Detector (inches)</u>	<u>City</u>	<u>Outside City</u>
4"	\$99.37	\$99.37
6"	\$151.79	\$151.79
8"	\$252.61	\$252.61
10"	\$609.07	\$609.07

Fire Hydrants (all areas):

\$40.00 per year for each private fire hydrant maintained in service.

**SEASONAL USE
(Schedule “D”)**

For those water service accounts that are primarily seasonal in nature and demand, such as lawn sprinkling and air conditioning.

Monthly and Quarterly Availability Fees

Fees under this schedule are based on meter size and service area the account is in and are the same as in Schedules “A” and “B”.

Commodity Charge

Rate per cubic meter on all water used.

City	\$1.518 per cubic meter
Outside City	\$1.518 per cubic meter

WASTEWATER RATES

The charge for wastewater treatment service is the sum of the availability fee (determined by the size of the water meter), plus the commodity charge, (determined by the amount of water used*). Commodity rates vary depending on customer class (residential, multi-family residential, commercial, and industrial).

Rates Outside the City

Wastewater treatment customers outside the City of Kalamazoo are charged the rates identified “outside city” in the following schedules.

Township & Out City Surcharges - Sewer

Oshtemo – 24% (4/25/2023)

- Comstock – 25%
- Kalamazoo – 18%
- Parchment – 155%
- Texas – 15%
- Pavilion – 20%

WASTEWATER CONSTRUCTION CHARGES

For sewer construction charges, please refer to the Sewer Use Ordinance and Fee Resolution at:

<https://ecode360.com/KA2666/laws/LF1895405.pdf>

WASTEWATER CHARGES

All wastewater availability fees, inside and outside the City, and both quarterly and monthly, contain a billing cost of \$10.55 which is a portion of the operating, maintenance, and replacement (OM&R) fee. In addition to that amount, there is also a capital expense charge. These charges are determined by the meter size and are detailed for accounts in the City and Outside the City as follows:

**QUARTERLY BILLING – RATE SCHEDULE “E”
INSIDE CITY – Based on a 90-day period**

<u>Meter Size</u>	<u>OM&R</u>	<u>Capital</u>	<u>Total Min Charge</u>
5/8"	\$17.14	\$0.62	\$17.75
3/4"	\$17.70	\$0.67	\$18.37
1"	\$19.40	\$0.87	\$20.27
1 ½"	\$21.66	\$1.12	\$22.78
2"	\$27.90	\$1.79	\$29.69
3"	\$73.80	\$6.78	\$80.57
4"	\$90.80	\$8.61	\$99.41
6"	\$130.46	\$12.95	\$143.40
Flat Fee	\$92.92	\$11.63	\$104.54

OUTSIDE CITY – Based on a 90-day period

<u>Meter Size</u>	<u>OM&R</u>	<u>Capital</u>	<u>Total Min Charge</u>
5/8"	\$17.14	\$5.47	\$22.60
3/4"	\$17.70	\$6.03	\$23.72
1"	\$19.40	\$7.67	\$27.07
1 ½"	\$21.66	\$9.86	\$31.52
2"	\$27.90	\$15.87	\$43.77
3"	\$73.80	\$60.20	\$134.00
4"	\$90.80	\$76.62	\$167.42
6"	\$130.46	\$114.95	\$245.40
Flat Fee	\$92.92	\$51.74	\$144.66

**MONTHLY BILLING – RATE SCHEDULE “E”
INSIDE CITY – Based on a 30-day period**

<u>Meter Size</u>	<u>OM&R</u>	<u>Capital</u>	<u>Total Min Charge</u>
5/8"	\$13.36	\$0.20	\$13.56
3/4"	\$13.55	\$0.22	\$13.78
1"	\$14.11	\$0.28	\$14.39
1 ½"	\$14.86	\$0.38	\$15.24
2"	\$16.95	\$0.59	\$17.54
3"	\$32.24	\$2.25	\$34.50
4"	\$37.91	\$2.88	\$40.79
6"	\$51.13	\$4.31	\$55.44
Dewatering	\$10.55	\$0.00	\$10.55

OUTSIDE CITY – Based on a 30-day period

<u>Meter Size</u>	<u>OM&R</u>	<u>Capital</u>	<u>Total Min Charge</u>
5/8"	\$13.36	\$1.81	\$15.18
3/4"	\$13.55	\$1.99	\$15.55
1"	\$14.11	\$2.55	\$16.67
1 ½"	\$14.86	\$3.28	\$18.14
2"	\$16.95	\$5.29	\$22.23
3"	\$32.24	\$20.06	\$52.30
4"	\$37.90	\$25.55	\$63.45
6"	\$51.13	\$38.32	\$89.44
Dewatering	\$10.55	\$0.00	\$10.55
Septage Haulers	\$10.55	\$0.00	\$10.55